



*Janet Napolitano, Governor*  
*Phyllis Biedess, Director*

801 East Jefferson, Phoenix AZ 85034  
PO Box 25520, Phoenix AZ 85002  
**phone** 602 417 4000  
[www.ahcccs.state.az.us](http://www.ahcccs.state.az.us)

***Our first care is your health care***

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

**DATE:** December 4, 2003  
**TO:** Executive Management  
**FROM:** Diane Ross, Assistant Director, DMS  
**SUBJECT:** Eligibility and Enrollment Report for December 1, 2003

**The report location:**

**<http://www.ahcccs.state.az.us/Statistics/>**

- The AHCCCS population as of 12/1/03 was 962,336. This figure does not include Healthcare Group of 11,086 or the SLMB/Qualified Individuals of 19,300. By including these populations, the total AHCCCS population would be 992,722.
- Below is a summary of the total AHCCCS population:

	4/1/03	5/1/03	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03
AHCCCS Acute	818,000	831,276	849,169	864,195	862,644	877,090	874,646	872,981	873,132
KidsCare	50,424	50,747	50,019	51,027	51,095	50,825	50,706	49,718	50,721
ALTCS	36,911	37,059	37,243	37,460	37,641	37,895	38,085	38,282	38,483
Total Population	905,335	919,082	936,431	952,682	951,380	965,810	963,437	960,981	962,336

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and had increased 409,777 to a high of 965,810 as of 9/1/03. This was an increase of 73%
- From November 1, 2003 to December 1, 2003, the population increased 1,355 or 0.1
- From December 1, 2002 to December 1, 2003, the population increased 101,580 or 12%.
- The population directly attributable to the increased income limit under Prop 204 is 124,523 or 30% of the growth since March 2001.
  - 15,678 SSI-MAO Expanded
  - 56,804 Sec. 1931/AHCCCS for Families with Children
  - 34,390 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
  - 17,651 Federal Emergency Services
- The major decrease in the AHCCCS population from November 1<sup>st</sup>, 2003 to December 1<sup>st</sup>, 2003 was:
  - 2,297 Transitional Medical Assistance
- The major increase in the AHCCCS population from November 1<sup>st</sup>, 2003 to December 1<sup>st</sup>, 2003 was:
  - 1,003 KidsCare
- The FES Pregnant Women category decreased 174. The current population is 11,153.

- The total Emergency Services Population is 65,106 an increase of 746. NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The KidsCare Population increased from 49,718 to 50,721 (1,003).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1<sup>st</sup>, 2003. The enrollment is 10,908: 10,202 (94%) KidsCare Parents and 706 (6%) SOBRA Parents.
- We have 46 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 376 of which 369 are Acute Care and 7 are Long Term Care.
- There are 2 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 923,853 Acute Care members (including KidsCare) the following are not eligible for full services:

FPS	7,295
QMB	929
FES	65,106
Total	<u>73,330</u>

- The Medicare Cost Sharing programs in addition to QMB are:

	3/1/03	4/1/03*	5/1/03*	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	10,218	10,444	10,662	10,890	11,070	11,262	11,411	11,609	11,905	11,804
Qualified Individuals I	6,442	4,966	5,587	5,744	6,100	6,453	6,721	6,969	7,229	7,496
Total	16,660	15,410	16,249	16,634	17,170	17,715	18,132	18,578	19,134	19,300

\* Revised to include recipients in ACE.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

#### Attachments

s\ads\adiane\wordle&erpt 12 01 03.doc